



ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION

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PRESS NOTE

True-up of Fuel and Power Purchase Cost Adjustment (FPPCA) Order for FY 2024-25

The AP Electricity Regulatory Commission (APERC), Kurnool, issued an FPPCA True-up Order for FY 2024-25 today, disposing of OP Nos 37, 38, and 39 of 2025 after carefully considering all public objections, views, and suggestions. The Order may be downloaded from the Commission's website: www.aperc.gov.in. The summary of the Order is as follows.

1. The Commission approved the FPPCA true-up of Rs. 1,863.64 crore, as against Rs. 2,758.76 crore, which represents a reduction of Rs. 895.12 crore.
2. The DISCOMS collected Rs. 2,787 crores at 40 paise per unit monthly during FY2024-25. After accounting for this amount, the Commission estimated the net FPPCA amount to be refunded to consumers at Rs. 923.55 crores for FY 2024-25.
3. The variations in DISCOM-wise sales, energy dispatch, and losses against the approved quantum in the retail supply tariff for FY2024-25 order are shown in the table below:

Sl.	DISCOMS	Sales (MU)		Energy Dispatch (MU)		Losses (%)	
		T.O.	Claim	T.O.	Claim	T.O.	Claim
1	APSPDCL	28,160	27,664	31,294	31,052	10.01%	10.91%
2	APCPDCL	15,350	15,371	17,282	17,266	11.18%	10.97%
3	APEPDCL	29,544	26,644	32,449	29,252	8.95%	8.91%
Total		73,054	69,680	81,025	77,570	9.84%	10.17%

4. The Sales, Energy Dispatch and T&D losses claimed by DISCOMS and approved by the Commission are shown in the table below:

Sl.	DISCOMS	Sales (MU)		Energy Dispatch (MU)		Losses (%)	
		Claim	Admitted	Claim	Admitted	Claim	Admitted
1	APSPDCL	27,664	27,664	31,052	30,743	10.91%	10.01%
2	APCPDCL	15,371	15,371	17,266	17,266	10.97%	10.97%

Sl.	DISCOMS	Sales (MU)		Energy Dispatch (MU)		Losses (%)	
		Claim	Admitted	Claim	Admitted	Claim	Admitted
3	APEPDCL	26,644	26,644	29,252	29,252	8.91%	8.91%
Total		69,680	69,680	77,570	77,261	10.17%	9.87%

5. The power purchase (PP) cost, inclusive of Transmission and scheduling costs, as approved in the RST Order for FY2024-25, claimed in the filings, and approved in the FPPCA Order, is shown in the table below.

Sl.No	Description	APSPDCL	APCPDCL	APEPDCL	Three DISCOMs
1	PP cost approved as per RST Order 2024-25 (Cr)	16,499	9,111	17,108	34,517
2	PP cost claimed as per the filings (Cr)	18,281	10,122	17,074	45,476
3	PP cost admitted by the Commission in the Order (Cr)	17,816	9,978	16,830	44,624

6. The per-unit cost (Rs/kWh) as per the RST Order for FY2024-25, Actual as per filings and admitted in the FPPCA True-up Order, is shown in the table below.

DISCOM	Unit cost (Rs/kWh) as per RST Order	Actual Unit cost As per filings (Rs/kWh)	Admitted PP Cost in FPPCA Order (Rs/kWh)
SPDCL	5.27	5.89	5.74
CPDCL	5.27	5.86	5.78
EPDCL	5.27	5.84	5.75

7. The key figures in the FPPCA True-Up Order are summarised in the table below.

Sl.No	Description	APSPDCL	APCPDCL	APEPDCL	Three DISCOMs
1	Claimed PP Cost Variation by DISCOMs (Cr)	1,781.70	1,010.60	-33.54	2,758.76
2	PP Cost Disallowed by the Commission in the Order (Cr)	258.79	143.90	243.79	646.49
3	Cost disallowed due to limiting the dispatch as per the Regulation (Cr)	205.69	-	-	205.69
4	PP Cost Variations approved in the Order (Cr) (4=1-2-3)	1,317.21	866.70	-277.33	1,906.58
5	Carrying Cost Approved in the Order (Cr)	-2.70	52.55	-92.80	-42.94
6	Total Admitted Variance in the Order (Cr) (6=4+5)	1,314.52	919.25	-370.13	1,863.64
7	The FPPCA already collected @ Rs. 0.40/kWh (Cr)	1,106.56	614.86	1,065.76	2,787.19
8	FPPCA True -down to be passed on to consumers (Cr) (8=6--7)	207.95	304.39	-1,435.89	-923.55
9	FPPCA True down per unit for FY 2024-25 (Rs./kWh)	-0.1328	-0.1343	-0.1312	

8. For the first time since the Commission's formation in 1999, it ordered DISCOMS to refund the true down amounts determined, as shown in the above table, to their respective consumers in equal instalments spread over a period of 12 (twelve) months. The FPPCA refund schedule mentioned in the Order is shown in the table below.

True Down of FPPCA For FY 2024-25 - Refund Schedule					
Month of Consumption for which True Down of FPPCA is to be Refunded	Refunded in the Bill of	% of FPPCA Per unit	FPPCA Rate Rs/Unit		
			APSPDCL	APCPDCL	APEPDCL
Apr-24	Nov-25	100%	-0.1328	-0.1343	-0.1312
May-24	Dec-25	100%	-0.1328	-0.1343	-0.1312
Jun-24	Jan-26	100%	-0.1328	-0.1343	-0.1312
Jul-24	Feb-26	100%	-0.1328	-0.1343	-0.1312
Aug-24	Mar-26	100%	-0.1328	-0.1343	-0.1312
Sep-24	Apr-26	100%	-0.1328	-0.1343	-0.1312
Oct-24	May-26	100%	-0.1328	-0.1343	-0.1312
Nov-24	Jun-26	100%	-0.1328	-0.1343	-0.1312
Dec-24	Jul-26	100%	-0.1328	-0.1343	-0.1312
Jan-25	Aug-26	100%	-0.1328	-0.1343	-0.1312
Feb-25	Sep-26	100%	-0.1328	-0.1343	-0.1312
Mar-25	Oct-26	100%	-0.1328	-0.1343	-0.1312

(By Order of the Commission)

PLACE: Kurnool

DATE: 27.09.2025



Commission Secretary(i/c)