

ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION

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PRESS NOTE

Fuel and Power Purchase Cost Adjustment (FPPCA) Order for FY 2022-23

The AP Electricity Regulatory Commission (APERC), Kurnool, issued an FPPCA Order for FY 2022-23 today, disposing of OP NOs 57 to 68 of 2024 after a comprehensive public consultation process and public hearing on 18.10.2024, where the Commission carefully considered all public objections, views, and suggestions. The Order may be downloaded from the Commission's website: www.aperc.in, The summary of the Order is as below.

- The Commission approved the FPPCA recovery of Rs.6072.86 crores from the consumers who consumed power during FY 2022-23, as against Rs. 8114 crore recovery proposed by the DISCOMS, which is less by 2042 crores.
- 2. The Commission did not consider DISCOMS' request to allow carrying costs(Interest)
- 3. The Commission directed the DISCOMS to recover FPPCA charges in 15 months instead of in one lump sum to avoid hardship and tariff shock to the consumers.
- 4. The quarter-wise FPPCA of the DISCOMS as per filings is shown in the table below.

Quarter	Details	APSPDCL	APCPDCL	APEPDCL
	FPPCA-Rs/Unit	0.8286	1.4789	1.3976
Q1	Sales-MU	5980.990	3874.690	6604.670
	FPPCA-Recovery-Rs Crs	495.60	573.04	923.07
	FPPCA-Rs/Unit	-0.0332	0.4557	0.3802
Q2	Sales-MU	6115.530	3404.450	6331.920
	FPPCA-Recovery-Rs Crs	-20.28	155.13	240.71
	FPPCA-Rs/Unit	1.4352	1.5040	1.1687
Q3	Sales-MU	5459.860	3210.870	6161.540
	FPPCA-Recovery-Rs Crs	783.59	482.93	720.12

	FPPCA-Rs/Unit	1.9246	3.2704	2.0780
	Sales-MU	7057.850	3376.360	6246.080
	FPPCA-Recovery-Rs Crs	1358.38	1104.19	1297.91

5. The quarter-wise FPPCA determination by the Commission is shown in the table below.

Quarter	Details	APSPDCL	APCPDCL	APEPDCL
	FPPCA-Rs/Unit	1.2152	1.2089	1.1876
Q1	Sales-MU	5980.990	3874.690	6604.670
	FPPCA-Recovery-Rs Crs	726.83	468.42	784.39
	FPPCA-Rs/Unit	0.1901	0.1919	0.1870
Q2	Sales-MU	6115.530	3404.450	6331.920
	FPPCA-Recovery-Rs Crs	116.24	65.33	118.38
	FPPCA-Rs/Unit	0.8014	0.8089	0.7882
Q3	Sales-MU	5459.860	3210.870	6161.540
	FPPCA-Recovery-Rs Crs	437.55	259.74	485.63
	FPPCA-Rs/Unit	1.5831	1.5483	1.5534
Q4	Sales-MU	7057.850	3376.360	6246.080
	FPPCA-Recovery-Rs Crs	1117.35	522.75	970.24

6. The FPPCA per unit proposed by the DISCOMS vs. approved by the Commission is shown in the table below.

FPPCA Claims Vs Approvals (Rs/Unit) for FY 2022-23						
	APSPDCL		APCPDCL		APEPDCL	
	Claim	im l I (llaim l	Claim	Approved by	Claim	Approved by
Quarter	Clami		Commission	Claim	Commission	
Q1	0.8286	1.2152	1.4789	1.2089	1.3976	1.1876
Q2	-0.0332	0.1901	0.4557	0.1919	0.3802	0.1870
Q3	1.4352	0.8014	1.5040	0.8089	1.1687	0.7882
Q4	1.9246	1.5832	3.2704	1.5484	2.0780	1.5534

7. The FPPCA recovery Ordered by the Commission in the Order is shown in the table below.

ĺ		Month of	To be collected	APSPDCL	APCPDCL	APEPDCL
	Quarter	which FPPCA is	along with monthly consumption charges of	FPPCA Rate Rs/Unit		'Unit
			Nov-24	0.6152	0.6089	0.5876
	Q1	Apr-22	Dec_24	0.6000	0.6000	0.6000

		Total	1.2152	1.2089	1.1876
		Jan-25	0.6152	0.6089	0.5876
	May-22	Feb-25	0.6000	0.6000	0.6000
		Total	1.2152	1.2089	1.1876
		Mar-25	0.6152	0.6089	0.5876
	June-22	Apr-25	0.6000	0.6000	0.6000
		Total	1.2152	1.2089	1.1876
	July-22	Feb-25	0.1901	0.1919	0.1870
Q2	Aug-22	Mar-25	0.1901	0.1919	0.1870
	Sep-22	Apr-25	0.1901	0.1919	0.1870
	Oct_22	May-25	0.8014	0.8089	0.7882
Q3	Nov-22	Jun-25	0.8014	0.8089	0.7882
	Dec_23	Jul-25	0.8014	0.8089	0.7882
		Aug-25	0.8331	0.7983	0.8034
	Jan-23	Sep-25	0.7500	0.7500	0.7500
		Total	1.5831	1.5483	0.5876 0.6000 1.1876 0.5876 0.6000 1.1876 0.1870 0.1870 0.1870 0.7882 0.7882 0.7882 0.8034
		Oct-25	0.8331	0.7983	
Q4	Feb_23	Nov-25	0.7500	0.7500	
		Total	1.5831	1.5483	1.5534
		Dec-25	0.8331	0.7983	0.8034
	Mar-23	Jan-26	0.7500	0.7500	0.7500
		Total	1.5831	1.5483	1.5534

8. The DISCOMS were directed to recover the FPPCA regarding agricultural consumption under the free power category consumers and other subsidised or partly subsidised consumers from the government of Andhra Pradesh. This would amount to approximately 1400 Crores out of the Rs.6072 crores recovery approved and benefit 20 lac consumers.

(By Order of the Commission)

PLACE: Kurnool

DATE: 25.10.2024

Commission Secretary(i/c)