

APEPDCL

Brief note on Annual Revenue Requirement (ARR) for FY 2019-20

- Annual Revenue Requirement (ARR) - Rs. 13,740 Crs.
- Projected total revenue at proposed tariffs including non-tariff income - Rs. 11,754 Crs.
- Revenue deficit at proposed tariffs - Rs. 1,987 Crs.
- Average Cost of Supply (CoS) - Rs.6.20 /Unit (increase by 6% over approved in FY 2018-19), Average Revenue Realization at proposed tariffs – Rs. 5.30/Unit leaving a gap of Rs. 0.90 /Unit
- Energy met through Renewable sources is 24.7% as against Renewable Power Purchase Obligation (RPPO) target of 17.5% mandated by Ministry of Power, Government of India for FY 2019-20:
 - Wind power – 3,038 MU (15% increase over previous year)
 - Solar power – 2,468 MU (58% increase over previous year) and other renewables of 144 MU

Tariff Proposal

- **No change in tariff** in spite of 6% increase in average cost of supply leading to increased revenue gap of Rs.0.90/unit. **59 lakh Consumers** benefitted in the vicinity of APEPDCL.
- **LT (I) Domestic:** No change in tariff; **50 lakh consumers** benefitted.
- **LT (V) – Agriculture :** 7 hours of free power supply to agricultural consumers; **2.2 Lakh consumers** benefitted
- **LT (II) Commercial:** No change in tariff; **5.1 lakh consumers** benefitted.
- **LT IV (A) Cottage Industries:** Free supply to Dhobi Ghats.
- **LT V (C) Others: Rural Horticulture Nurseries:** Free supply to nursery farmers; **1,450 Consumers** benefitted.
- **LT II (E) and HT II (E): Electric Vehicles EV's /Charging stations:** Tariff Reduction by Rs. 1 per unit from Rs. 6.95 per unit to 5.95 per unit.
- Above tariff proposal and subsidy support from the Government is subject to the approval of the Hon'ble Commission.