



## ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION

Vidyut Niyantrana Bhavan, Adjacent to 220/132/33/11 kV, AP Carbides  
Sub Station, Dinnedevarapadu Road, Kurnool - 518 002, Andhra Pradesh  
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### **Press Note Dated 27.08.2024**

#### **Multi-Year Order on Annual Fees and Operating Charges of Andhra Pradesh State Load Despatch Centre (APSLDC) (for the 5<sup>th</sup> Control Period FY2024-25 to FY2028-29)**

The AP Electricity Regulatory Commission (APERC), Kurnool, issued a Multiyear Order today covering the Financial Years 2024-25 to 2028-29 regarding the APSLDC's Annual Fees and Operating charges to be collected from Generating Companies (including Captive Generating Plants), Distribution Licensees, Open access users and Trading Licensees using the intra-State Transmission Network. Disposing of the petition filed by APTRANSCO vide O.P.No.78 of 2023, the Commission determined the Annual Fees & Operating Charges duly considering all aspects and public objections /views/suggestions from different stakeholders and upon following the procedure prescribed under Section 64 of the Electricity Act, 2003. The Order may be downloaded from the Commission's website: [www.aperc.in](http://www.aperc.in). The important statistics in the order are as follows:

#### **i. Investment (Rs. Cr.)**

Year	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
Filed	72.15	37.13	6.28	6.34	6.31	128.21
Approved	71.10	36.10	5.60	5.60	5.60	124.00

#### **ii. Capital Cost (Rs. Cr.)**

FY/Parameter	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Filed for 5th CP	33.03	44.94	53.64	63.83	75.74	271.18
Approval for 5th CP	34.01	46.73	51.21	49.58	47.95	229.49



**iii. Operating Expenses (Rs. Cr.)**

Year	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
Filed	77.29	80.91	90.63	93.13	96.04	438.00
Approved	68.17	77.45	81.39	83.82	86.69	397.51

**iv. Annual Fees and Operating Charges**

Financial Year	Annual Fees (Rs./MW/Year)		Operating Charges (Rs./MW/Month)	
	Filed	Approved	Filed	Approved
2024-25	13493	14245	2631.06	2379.33
2025-26	15596	17634	2339.85	2435.60
2026-27	18000	18618	2534.40	2465.57
2027-28	20426	18012	2483.47	2537.58
2028-29	24260	17511	2563.53	2638.07

**The following directions were issued to APSLDC/APTRANSCO in the Order:**

- SLDC shall obtain approval from the Commission on staffing patterns based on the latest requirements within 45 days from the date of the Order.
- SLDC shall file an Annual Performance Petition hereafter.
- APTRANSCO should show the segregation of Transmission Business and SLDC activity accounts in annual accounts from FY2024-25 onwards.
- The APSLDC shall make available all the required information on its website regarding open access, energy settlements, and other information as necessary as per the Regulations/Practice directions/Guidelines issued by the Commission from time to time.

  
Commission Secretary(i/c)

**APERC**