

ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION

#11-4-660, 4th Floor, Singareni Bhavan, Red Hills, Khairatabad Hyderabad 500 004 Phones: 23397 - 381, 399, 556, 656 Fax: 2339 7378

APERC - Transmission Tariff Order dated 08.03.2019 and SLDC Annual Fees & Operating Charges Order dated 08.03.2019 for the 4th control period (FY 2019-20 to FY 2023-24) - Apportioning of Transmission and SLDC charges between APSPDCL & APCPDCL for the period from 01.04.2021 to 31.03.2024- Approval-Reg.

Procdgs. No.APERC/Secy/Tariff/T-83/17

Read the following:

Date: 28-01-2021

Ref:- (1) Lr. No. CGM/RAC/GM/RAC/SPDCL/TPT/D.No.507/2020,dt.01.10.2020

(2) Lr. No. APERC/Secy/Tariff/F:T-83/D.N0.456/20, Date:05-11-2020.

(3) Lr. No. CGM/GM/IPC&RAC/EE/VJA/D.No.78/2020,dt.28.11.2020

(4) The Commission's approval dated 26.08.2020

* * *

ORDER

The Distribution License was granted to APCPDCL by the Commission with effect from 01.04.2020 to undertake distribution & supply of electricity in the areas of Prakasam, Guntur and Krishna districts which were part of APSPDCL licensed area till 31.03.2020. ARR approved for APSPDCL for the FY2020-21 was already apportioned by the Commission between APSPDCL & APCPDCL vide order dated 26.08.2020. In the same order, APCPDCL was directed to submit ARR & Tariff proposals for its retail supply business independently from the FY2021-22 onwards.

Further, the above order apportioned the Transmission and SLDC charges between APSPDCL and APCPDCL for the FY2020-21. For the remaining years of the fourth control period i.e., FY2021-22 to FY2023-24, the Transmission & SLDC charges have to be apportioned now between APSPDCL and APCPDCL based on the costs approved by the Commission for APSPDCL vide Transmission Tariff Order dated

08.03.2019 and SLDC Annual Fees & Operating Charges Order dated 08.03.2019 for the 4th control period (FY 2019-20 to FY 2023-24).

In this regard, APSPDCL, vide ref(1) cited submitted the proposals for apportioning the Transmission & SLDC charges between APSPDCL & APCPDCL w.e.f. 01.04.2021. The Commission vide ref(2) cited, directed APCPDCL to submit comments on the above proposals of APSPDCL. Vide ref(3) cited, APCPDCL submitted its comments. From the proposal of APSPDCL and the comments of APCPDCL, it is seen that there is a difference of opinion between them regarding the apportionment of charges.

Therefore, the Commission has taken upon the exercise and apportioned the Transmission and SLDC charges between APSPDCL and APCPDCL for the period from the FY 2021-22 to FY 2023-24 as follows based on the <u>GoMs No 13 dated 06.04.2020 of GoAP</u> which allocated generation capacities among the DISCOMs. As per the above G.O., the generation capacities were allocated among the DISCOMs as follows.

Conventional generation capacities

Sl.No.	Name of Discom	Allocated Share in %
1	APSPDCL	40.44%
2	APEPDCL	36.22%
3	APCPDCL	23.34%
	Total	100.00%

The NCE generation capacities were allocated by GoAP on a geographical basis.

The Commission apportioned the Transmission charges between APSPDCL and APCPDCL in the ratio of demand between APSPDCL & APCPDCL. For arriving at the demand of APSPDCL and APCPDCL for

each year, the demand of APSPDCL(before carving out the APCPDCL) approved by the Commission for the respective year in the Transmission Tariff Order dated 08.03.2019 was divided in the ratio of conventional generation capacities allocated by GOAP between APSPDCL and APCPDCL as per the above table. The SLDC costs have been apportioned by the Commission in the ratio of the conventional generation capacities allocated to APSPDCL and APCPDCL by the GoAP plus the NCE capacities which are taken from the ARR filings submitted by APSPDCL and APCPDCL for the FY 2021-22.

The Transmission and SLDC charges arrived in the above manner are tabulated below.

Transmission Costs:

Sl.no	FY	APSPDCL	APCPDCL	Total
01	FY 2021-22	992.67	572.92	1565.60
02	FY 2022-23	1206.21	696.17	1902.38
03	FY 2023-24	1415.72	817.08	2232.80

SLDC annual fee:

Sl.No	FY	APSPDCL	APCPDCL	Total
1	2021-22	5.70	1.08	6.78
2	2022-23	7.57	1.48	9.05
3	2023-24	9.69	1.93	11.62

SLDC operating charges:

Sl.No	FY	APSPDCL	APCPDCL	Total
1	2021-22	37.64	7.12	44.76
2	2022-23	39.10	7.64	46.74
3	2023-24	40.73	8.14	48.87

However, both APSPDCL and APSPDCL are at liberty to approach the Commission for modification of Transmission and SLDC charges if there are any changes in the conventional generation capacities allocated to them and/or in NCE capacities and/or in the demands.

(By order of the Hon'ble Commission)

Commission Secretary_(i/c)

To

- 1) The Chairman & Managing Director, APSPDCL, Corporate Office, Behind Sreenivasa Kalyana Mandapam, 9-13-65A, Kesavayanagunta, Tirupathi 517 501.
- 2) The Chairman & Managing Director, APCPDCL, Corporate Office, Beside Govt.Polytechnic College, ITI Road, Vijayawada 520 005.

Copy to:

The Chairman/APPCC & The Chairman and Managing Director, APTransco, Vidyuth Soudha, Gunadala, Vijayawada.