

APSPDCL- FY ARR 20-21 Filings- Highlights

➤	FY 2020-21- Energy Sales	:	38,793.83 MU
➤	Power Purchase Requirement	:	43,618.65 MU
➤	Power Purchase Cost	:	Rs. 21,430.91 Crs.
➤	Aggregate Revenue Requirement (ARR):		Rs. 28,548.51 Crs.
➤	Total Revenue at Current Tariffs	:	Rs. 18,247.33 Crs.
➤	Revenue Impact due to Proposed Tariffs	:	Rs. 843.07 Crs.
➤	Total Revenue at Proposed Tariffs	:	Rs. 19,182.57 Crs.
➤	Revenue Gap	:	Rs. 9,365.94 Crs.
➤	Average Cost of Supply (CoS)	:	Rs.7.36/kWh (increase of 19.09 % over Approved CoS of Rs 6.18/kWh in FY 2019-20)
➤	Average Revenue Realization	:	Rs. 4.94/kWh (leaving a Gap of Rs.2.42/kWh)
➤	Power Purchase Cost	:	Rs. 4.91per unit (increase of 21.53 % over Approved PP Cost of Rs 4.04/kWh in 2019-20)

TARIFF PROPOSALS

- A) **No increase in Tariffs for LT I Domestic (except in last slab above 500 units of Group C) – 92.06 lakhs, LT-II- Commercial – 9.05 lakhs, LT-III & HT-III(Industry) – 0.63 lakhs, LT-IV- Religious Places – 0.13 lakhs & LT-V- Agricultural, Aqua Culture & Agro based Industries – 16 lakhs**
- B) **Tariff proposals in Energy Charges to the following Category of Consumers::**

Category	Existing Tariff Rs./Unit	Proposed Tariff Rs./Unit
LT-I- Domestic above 500 Slab of Group C (above 225 Units)	Rs. 9.05	Rs. 9.95
HT-I- Domestic– Gated communities, Bungalows, Villas	Rs. 6.30	Rs.7.00
LT-II (C) & HT-II (B) Function Halls	Rs. 11.75	Rs. 12.25
HT-II (A) - Commercial	33 KV- Rs. 6.95 132KV- Rs.6.70	33 KV- Rs. 7.50 132KV- Rs.7.35
LT-IV(A) - Institutional –Utilities (Local bodies, Street lights, PWS)	Range from Rs 4.00 to Rs. 7.05	Rs. 7.00
LT-IV(B) – Institutional – General (Govt. Institutions)	Rs 7.25	Rs. 7.00
HT-IV (A) - Institutional – Utilities (CPWS/PWS)	Rs 4.85 – All Voltages	11 KV - 7.95 33 KV - 7.25 132KV- 7.00
HT-IV(B) – Institutional – General (Govt. Institutions)	11 KV – 7.65 33 KV – 6.95 132KV- 6.70	11 KV – 7.95 33 KV – 7.25 132KV- 7.00
HT-IV(D) - Institutional – Railway Traction	Rs. 3.75	Rs. 6.50
LT-V(A) - Agricultural- Corporate Farmers	Rs. 2.50	Flat Rate Rs.200/HP/Month
LT-V (D) - Hatcheries & Feed Mixing Plants	Rs. 3.85	Rs. 4.50
HT-V (B) - Hatcheries & Feed Mixing Plants	Rs. 4.85	Rs. 5.25
HT-V (C) - Lift Irrigation Schemes	Rs. 5.80	Rs. 7.15
Kuppam Resco	Rs.0.40	Rs.3.50

- C) **Due to the above changes, the Tariff Impact is about Rs. 843.07 Crores with 4.62% increase.**
- D) **The major impact is on Govt. related services only.**
- E) **Proposed to with draw Load Factor incentive for Industries.**
- F) **Proposed mandatory to maintain load factor >=85% by Energy Intensive Industries.**
- G) **The Tariff proposal is subject to approval of Honourable APERC.**