

APEPDCL- ARR & FPT for FY 2020-21- Filings- Highlights

➤	FY 2020-21- Energy Sales	:	23,893.46 MU
➤	Power Purchase Requirement	:	26,358.53 MU
➤	Power Purchase Cost	:	Rs. 12,439.33 Crs
➤	Aggregate Revenue Requirement (ARR):		Rs. 16,292.45 Crs.
➤	Total Revenue at Current Tariffs	:	Rs. 12,152.39 Crs.
➤	Revenue Impact due to Proposed Tariffs :		Rs. 551.91 Crs
➤	Total Revenue at Proposed Tariffs	:	Rs. 12,704.30 Crs
➤	Revenue Gap	:	Rs. 3,588.15 Crs.
➤	Average Cost of Supply (CoS)	:	Rs.6.82/kWh (increase of 16.38 % over Approved CoS of Rs 5.86/kWh in FY 2019-20)
➤	Average Revenue Realization	:	Rs. 5.32/kWh (leaving a Gap of Rs.1.50/kWh)
➤	Power Purchase Cost	:	Rs. 4.72per unit (increase of 18.59 % over Approved PP Cost of Rs 3.98/kWh in 2019-20)

TARIFF PROPOSALS

A) No increase in Tariffs to existing 59.74 Lakh Consumers out of 60.68 Lakh consumers:

B) Tariff proposals in Energy Charges to the following Category of Consumers:

Category	Existing Tariff Rs./Unit	Proposed Tariff Rs./Unit
LT-I- Domestic above 500 Slab of Group C (above 225 Units)	Rs. 9.05	Rs. 9.95
HT-I- Domestic– Gated communities, Bungalows, Villas	Rs. 6.30	Rs.7.00
LT-II & HT-II Function Halls	Rs. 11.75	Rs. 12.25
HT-II- Commercial	33 KV- Rs. 6.95 132KV- Rs.6.70	33 KV- Rs. 7.50 132KV- Rs.7.35
LT-IV-A-Institutional –Utilities (Local bodies, Street Lights, PWS)	Range from Rs 4.00 to Rs. 7.05	Rs. 7.00
LT-IV- B- Institutional – General-Govt Offices, Govt Educational Institutions/Hostels, Govt Hospitals, Charitable Institutions	Fixed Charges- Rs 30per KW per month. Energy Charges Rs. 7.25	Fixed Charges- Rs 30per KW per month. Energy Charges Rs. 7.00
HT-IV- A-Institutional-Utilities (CPWS/PWS)	Rs 4.85 – All Voltages	11 KV – Rs.7.95 33 KV – Rs.7.25 132KV- Rs.7.00
HT-IV- B- Institutional-General- Govt Offices Govt Educational Institutions/Hostels, Govt Hospitals, Charitable Institutions	11 KV – Rs.7.65 33 KV – Rs. 6.95 132KV- Rs. 6.70	11 KV – Rs.7.95 33 KV – Rs.7.25 132KV- Rs.7.00
HT-IV- Institutional – Railway Traction	Rs. 3.75	Rs. 6.50
LT-V- Agricultural- Corporate Farmers	Rs. 2.50	Flat Rate Rs.200/HP/Month
LT-V- Hatcheries & Feed Mixing Plants	Rs. 3.85	Rs. 4.50
HT-V- Hatcheries & Feed Mixing Plants	Rs. 4.85	Rs. 5.25
HT-V- Lift Irrigation Schemes	Rs. 5.80	Rs. 7.15
RESCOs- Anakapalli / Cheepurupalli	Rs.1.04/0.70	Rs 3.50 for both RESCOs

C) Due to the above changes, the Tariff Impact is about Rs. 551.91 Crores with 4.73% increase.

D) The major impact is on Govt. related services only.

E) Proposed to with draw Load Factor incentive for Industries.

F) Proposed mandatory to maintain load factor $\geq 85\%$ by Energy Intensive Industries.

G) The Tariff proposals are subject to approval of Hon'ble APERC.
