



## ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION

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### APERC-Tariff-Corrigendum-AP Genco-MYT-FY 2024-29 - D.No.1423/24 Dt:16.10.24

#### Corrigendum

APERC issued MYT order determining Annual Fixed Charges (AFC) and Variable Charges (VC) in respect of AP Genco Stations for the period covering FY 2024-25 to FY 2028-29 (5th Control Period), in OP No 79 of 2023, dated 9th September 2024.

An inadvertent error was noticed in the calculation of working capital for the RTPP-Stage-III station in the order. This resulted in the under-approval of Return on Capital Employed (ROCE) and Annual Fixed Charges (AFC) for four years regarding the RTPP-III station in the MYT order.

After careful examination, the Commission decided to issue the following **corrigendum** to the AP Genco MYT order dated 9th September 2024.

1. On page 40 in Table No. 3.11, Approved Working Capital for 5th CP (Rs Crs), Sl.No A, shall be substituted with the following.

Thermal Power Stations	3196.78	3218.43	3241.32	3265.53	3291.09
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2. On page 40 in Table No. 3.11, Approved Working Capital for 5th CP (Rs Crs), Sl.No 5, shall be substituted with the following.

RTPP-III	204.11	205.66	207.29	209.01	210.82
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3. On page 40 in Table No. 3.11, Approved Working Capital for 5th CP (Rs Crs), Sl.No C =A+B shall be substituted with the following

Total	3385.62	3415.10	3446.12	3478.99	3513.64
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4. On page 41 in Table No. 3.12, Approved Return on Capital Employed (RoCE) (Rs Crs), Sl.No A shall be substituted with the following

Thermal Power Stations	904.32	874.29	844.4	814.68	785.11	4222.80
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5. On page 41 in Table No. 3.12, Approved Return on Capital Employed (RoCE) (Rs Crs), Sl.No 5 shall be substituted with the following.

RTPP-III	61.44	59.71	57.98	56.27	54.57	289.97
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6. On page 41 in Table No. 3.12, Approved Return on Capital Employed (RoCE) (Rs Crs), Sl.No C=A+B shall be substituted with the following.

Total	994.00	962.26	930.69	899.42	868.36	4654.73
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7. On page 49 in Table No. 3.17 Approved Fixed Charges for the 5th Control Period (Rs Crs), Sl.No A shall be substituted with the following.

Thermal Power Stations	2484.81	2523.31	2565.51	2611.66	2661.82	12847.10
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8. On page 49 in Table No. 3.17, Approved Fixed Charges for the 5th Control Period (Rs Crs)), Sl.No 5 shall be substituted with the following.

RTPP-III	163.59	166.37	169.40	172.68	176.23	848.27
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9. On page 49 in Table No. 3.17, Approved Fixed Charges for the 5th Control Period (Rs Crs), Sl.No A+B shall be substituted with the following.

Annual Fixed Charges	3106.07	3167.15	3232.55	3303.83	3380.45	16190.05
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10. On page 49 in Table No. 3.17, Approved Fixed Charges for the 5th Control Period (Rs Crs), Sl.No E shall be substituted with the following.

Total	4593.96	4721.49	4850.48	5029.72	5191.66	24387.32
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The numbers in the Annexures ( E 1 to E 6 - Sl.No A,5 & C, Annexures F 1 to F 5- Sl No A,5 & C, Annexures G1 to G 5-Sl No A,5 & D.) corresponding to the substitutions, as mentioned supra, shall be deemed to be modified accordingly.

This corrigendum shall form part of the AP Genco MYT order issued in OP No 79 of 2023 dated 9th September 2024.

**( By Order of the Hon'ble Commission)**



**Commission Secretary(i/c)**

**APERC**