

Block wise Capital cost recoverable through Annual Fee

Particulars	MYT filings				
	2014-15	2015-16	2016-17	2017-18	2018-19
Capacity (MW)	21761	24132	25553	26675	27782
Opening balance of Fixed Assets	18.33	18.33	18.33	18.33	18.33
Additions made during 2013-14 (RE)	15.87	15.87	15.87	15.87	15.87
Additions made during 2014-15	42.04	42.04	42.04	42.04	42.04
Additions made during 2015-16		15.63	15.63	15.63	15.63
Additions made during 2016-17			15.24	15.24	15.24
Additions made during 2017-18				15.15	15.15
Additions made during 2018-19					0.88
Total assets value	76.24	91.87	107.11	122.26	123.14
Rate of interest	12.00%	12.00%	12.00%	12.00%	12.00%
Tenure	10	10	10	10	10
Capital cost claimed	13.49	16.26	18.96	21.64	21.79
on opening balance	3.24	3.24	3.24	3.24	3.24
on investment of 2013-14 (RE)	2.81	2.81	2.81	2.81	2.81
on investment of 2014-15	7.44	7.44	7.44	7.44	7.44
on investment of 2015-16		2.77	2.77	2.77	2.77
on investment of 2016-17			2.70	2.70	2.70
on investment of 2017-18				2.68	2.68
on investment of 2018-19					0.16
Annual Fee (Rs. per MW/p.a.)	6201	6738	7419	8112	7845