

## APSPDCL

### Brief note on Annual Revenue Requirement (ARR) for FY 2019-20

- Annual Revenue Requirement (ARR) - Rs. 24,464 Crs.
- Projected total revenue at proposed tariffs including non-tariff income - Rs. 17,488 Crs.
- Revenue deficit at proposed tariffs - Rs. 6,976 Crs.
- Average Cost of Supply (CoS) - Rs.6.43 /Unit (increase by 9% over approved in FY 2018-19), Average Revenue Realization at proposed tariffs – Rs. 4.60 /Unit leaving a gap of Rs. 1.83 /Unit
- Energy met through Renewable sources is 24.7% as against Renewable Power Purchase Obligation (RPPO) target of 17.5% mandated by Ministry of Power, Government of India for FY 2019-20:
  - Wind power – 5,828 MU (15% increase over previous year)
  - Solar power – 4,734 MU (58% increase over previous year) and other renewables of 461 MU

#### **Tariff Proposal**

- **No change in tariff** in spite of 9% increase in average cost of supply leading to increased revenue gap of Rs.1.83/unit. **1.06 Cr. Consumers** benefitted in the vicinity of APSPDCL
- **LT (I) Domestic:** No change in tariff; **82 lakh consumers** benefitted.
- **LT (V) – Agriculture :** 7 hours of free power supply to agricultural consumers; **13.7 lakh consumers** benefitted
- **LT (II) Commercial:** No change in tariff; **8.1 lakh consumers** benefitted.
- **LT IV (A) Cottage Industries:** Free supply to Dhobi Ghats.
- **LT V (C) Others: Rural Horticulture Nurseries:** Free supply to nursery farmers; **2,700 Consumers** benefitted.
- **LT II ( E) and HT II ( E): Electric Vehicles EV's /Charging stations:** Tariff Reduction by Rs. 1 per unit from Rs. 6.95 per unit to 5.95 per unit.
- Above tariff proposal and subsidy support from the Government is subject to the approval of the Hon'ble Commission.